



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: November 26, 2025 - December 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	13.49%	2,651,899.83	7,195,250.75	-	7,195,250.75	2.7132
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	65.73%	12,925,000.00	95,800,429.92	-	95,800,429.92	7.4120
WESM	20.76%	4,082,990.00	25,690,136.18		25,690,136.18	6.2920
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	3,684.00	24,294.51		24,294.51	6.5946
TOTAL	100%	19,663,573.83	128,710,111.36	-	128,710,111.36	6.5456



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: October 26, 2025 - November 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	13.86%	2,712,543.33	7,382,812.70	-	7,382,812.70	2.7217
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	65.56%	12,830,113.00	94,936,924.93	-	94,936,924.93	7.3995
WESM	20.55%	4,022,480.00	17,101,146.55		17,101,146.55	4.2514
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	4,383.00	29,998.13		29,998.13	6.8442
TOTAL	100%	19,569,519.33	119,450,882.31	-	119,450,882.31	6.1039



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BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: September 26, 2025 - October 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.38%	2,792,972.53	7,690,698.44	-	7,690,698.44	2.7536
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	64.58%	12,544,630.00	95,931,532.03	-	95,931,532.03	7.6472
WESM	21.01%	4,082,090.00	19,164,047.81		19,164,047.81	4.6947
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.03%	5,298.00	35,434.08		35,434.08	6.6882
TOTAL	100%	19,424,990.53	122,821,712.36	-	122,821,712.36	6.3229



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: August 26, 2025 - September 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.71%	2,997,574.63	8,297,791.35	-	8,297,791.35	2.7682
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	65.26%	12,447,450.12	96,293,313.22	-	96,293,313.22	7.7360
WESM	19.00%	3,624,160.00	14,334,769.93		14,334,769.93	3.9553
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.03%	5,707.00	45,561.26		45,561.26	7.9834
TOTAL	100%	19,074,891.75	118,971,435.76	-	118,971,435.76	6.2371



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: July 26, 2025 - August 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.23%	3,015,849.04	8,304,352.41	-	8,304,352.41	2.7536
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	51.04%	10,106,063.04	88,359,764.77	-	88,359,764.77	8.7432
WESM	33.69%	6,671,280.00	50,074,451.33		50,074,451.33	7.5060
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.04%	6,999.00	47,024.88		47,024.88	6.7188
TOTAL	100%	19,800,191.08	146,785,593.39	-	146,785,593.39	7.4133



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: June 26, 2025 - July 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.19%	2,677,425.00	7,402,341.32	-	7,402,341.32	2.7647
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	59.94%	11,307,991.00	92,658,877.68	-	92,658,877.68	8.1941
WESM	25.85%	4,877,590.00	18,127,072.23		18,127,072.23	3.7164
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	3,958.00	25,488.33		25,488.33	6.4397
TOTAL	100%	18,866,964.00	118,213,779.56	-	118,213,779.56	6.2656



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: May 26, 2025 - June 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.50%	2,946,240.00	8,828,144.98	-	8,828,144.98	2.9964
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	57.79%	11,742,000.00	93,777,621.67	-	93,777,621.67	7.9865
WESM	27.68%	5,625,020.00	19,156,010.64		19,156,010.64	3.4055
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	4,740.00	30,901.01		30,901.01	6.5192
TOTAL	100%	20,318,000.00	121,792,678.30	-	121,792,678.30	5.9943



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: April 26, 2025 - May 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.43%	2,810,501.00	8,433,553.07	-	8,433,553.07	3.0007
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	59.22%	11,537,441.25	94,091,513.70	-	94,091,513.70	8.1553
WESM	26.33%	5,129,870.00	15,491,364.77		15,491,364.77	3.0198
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	4,823.00	32,396.09		32,396.09	6.7170
TOTAL	100%	19,482,635.25	118,048,827.63	-	118,048,827.63	6.0592



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: March 26, 2025 - April 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.68%	2,946,240.00	8,813,313.36	-	8,813,313.36	2.9914
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	59.49%	11,943,000.00	96,966,060.69	-	96,966,060.69	8.1191
WESM	25.80%	5,179,550.00	19,606,341.80		19,606,341.80	3.7853
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.03%	5,612.00	41,746.55		41,746.55	7.4388
TOTAL	100%	20,074,402.00	125,427,462.40	-	125,427,462.40	6.2481



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: February 26, 2025 - March 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.59%	2,644,557.79	7,940,025.13	-	7,940,025.13	3.0024
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	58.11%	9,859,143.00	90,114,403.22	-	90,114,403.22	9.1402
WESM	26.28%	4,459,660.00	20,017,286.21		20,017,286.21	4.4885
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	3,910.00	26,195.44		26,195.44	6.6996
TOTAL	100%	16,967,270.79	118,097,910.00	-	118,097,910.00	6.9603



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: January 26, 2025 - February 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	16.02%	2,956,208.41	8,865,618.54	-	8,865,618.54	2.9990
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	55.66%	10,268,000.00	92,432,571.61	-	92,432,571.61	9.0020
WESM	28.30%	5,220,290	14,565,496.91		14,565,496.91	2.7902
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	3,121.00	20,832.99		20,832.99	6.6751
TOTAL	100%	18,447,619.41	115,884,520.05	-	115,884,520.05	6.2818



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: December 26, 2024 - January 25, 2025

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.59%	2,928,453.00	8,773,395.42	-	8,773,395.42	2.9959
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	52.67%	9,891,101.99	91,950,532.16	-	91,950,532.16	9.2963
WESM	31.71%	5,955,570	16,555,444.64		16,555,444.64	2.7798
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.02%	3,313.00	23,315.57		23,315.57	7.0376
TOTAL	100%	18,778,437.99	117,302,687.79	-	117,302,687.79	6.2467



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BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: November 26, 2024 - December 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.16%	2,794,221.34	7,698,777.39	-	7,698,777.39	2.7552
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	55.06%	10,150,000.00	92,003,101.73	-	92,003,101.73	9.0643
WESM	29.77%	5,487,250	21,643,603.39		21,643,603.39	3.9443
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	2,612.00	18,805.88		18,805.88	7.1998
TOTAL	100%	18,434,083.34	121,364,288.39	-	121,364,288.39	6.5837



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BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: October 26 - November 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.55%	2,916,087.11	8,041,182.17	-	8,041,182.17	2.7575
BILATERAL CONTRACTS W/ IPPS						
1. FDC-Coal	55.49%	10,405,741.98	92,425,711.06	-	92,425,711.06	8.8822
WESM	28.94%	5,426,880	25,873,531.10		25,873,531.10	4.7677
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	2,149.00	15,289.28		15,289.28	7.1146
TOTAL	100%	18,750,858.09	126,355,713.61	-	126,355,713.61	6.7387



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: September 26 - October 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.84%	2,851,160.00	7,913,619.61	-	7,913,619.61	2.7756
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	60.23%	10,837,967.95	93,458,679.23	-	93,458,679.23	8.6233
WESM	23.91%	4,303,330	18,579,670.98		18,579,670.98	4.3175
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	2,373.00	15,982.63		15,982.63	6.7352
TOTAL	100%	17,994,830.95	119,967,952.45	-	119,967,952.45	6.6668



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BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: August 26 - September 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	16.04%	2,899,116.00	8,041,545.22	-	8,041,545.22	2.7738
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	59.81%	10,810,705.00	91,677,725.01	-	91,677,725.01	8.4803
WESM	24.14%	4,363,280	14,330,852.32		14,330,852.32	3.2844
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	2,159.00	14,403.77		14,403.77	6.6715
TOTAL	100%	18,075,260.00	114,064,526.32	-	114,064,526.32	6.3105



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: July 26 - August 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.47%	2,901,690.00	8,030,230.24	-	8,030,230.24	2.7674
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	60.08%	11,266,178.00	95,176,697.04	-	95,176,697.04	8.4480
WESM	24.44%	4,582,730	13,796,319.91		13,796,319.91	3.0105
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	2,322.00	17,274.29		17,274.29	7.4394
TOTAL	100%	18,752,920.00	117,020,521.48	-	117,020,521.48	6.2401



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BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: June 26 - July 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	15.20%	2,460,876.33	6,735,660.08	-	6,735,660.08	2.7371
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	69.94%	11,323,193.00	96,521,708.28	-	96,521,708.28	8.5242
WESM	14.85%	2,404,380	10,185,506.21		10,185,506.21	4.2362
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	1,789.00	12,533.02		12,533.02	7.0056
TOTAL	100%	16,190,238.33	113,455,407.59	-	113,455,407.59	7.0076



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Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: May 26 - June 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	13.28%	2,563,277.00	7,660,284.28	-	7,660,284.28	2.9885
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	61.00%	11,774,953.00	95,512,382.13	-	95,512,382.13	8.1115
WESM	25.71%	4,962,110	22,835,408.25		22,835,408.25	4.6020
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.01%	1,805.00	15,982.73		15,982.73	8.8547
TOTAL	100%	19,302,145.00	126,024,057.39	-	126,024,057.39	6.5290



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Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: April 26 - May 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	11.83%	2,341,018.01	7,023,105.64	-	7,023,105.64	3.0000
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	52.28%	10,344,832.66	86,234,539.54	-	86,234,539.54	8.3360
2. KEGI	2.90%	572,900.87	21,986,325.34	-	21,986,325.34	38.3772
WESM	32.99%	6,528,350.00	47,631,784.86		47,631,784.86	7.2961
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	626.00	5,027.09		5,027.09	8.0305
TOTAL	100%	19,787,727.54	162,880,782.47	-	162,880,782.47	8.2314



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: March 26 - April 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	14.37%	2,555,285.00	7,618,542.75	-	7,618,542.75	2.9815
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	63.33%	11,258,450.00	90,102,866.79	-	90,102,866.79	8.0031
2. KEGI	0.13%	23,602.80	14,260,100.67	-	14,260,100.67	604.1699
WESM	22.16%	3,939,390.00	21,997,270.48		21,997,270.48	5.5839
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	677.00	5,631.15		5,631.15	8.3178
TOTAL	100%	17,777,404.80	133,984,411.84	-	133,984,411.84	7.5368



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: February 26 - March 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	16.93%	2,750,876.00	8,260,569.85	-	8,260,569.85	3.0029
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	57.65%	9,365,337.26	83,837,505.19	-	83,837,505.19	8.9519
2. KEGI	0.88%	143,230.34	15,850,349.55	-	15,850,349.55	110.6634
WESM	24.53%	3,984,780.00	18,037,725.43		18,037,725.43	4.5267
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	509.00	4,238.65		4,238.65	8.3274
TOTAL	100%	16,244,732.60	125,990,388.67	-	125,990,388.67	7.7558



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: January 26 - February 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	20.05%	3,096,445.00	9,274,333.07	-	9,274,333.07	2.9952
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	62.04%	9,579,471.00	87,168,088.80	-	87,168,088.80	9.0995
2. KEGI	0.08%	12,020.40	14,104,648.09	-	14,104,648.09	1,173.3926
WESM	17.83%	2,753,046.88	11,201,363.39		11,201,363.39	4.0687
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	218.00	1,834.62		1,834.62	8.4157
TOTAL	100%	15,441,201.28	121,750,267.97	-	121,750,267.97	7.8848



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: December 26, 2023 - January 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.66%	3,101,877.00	9,283,637.39	-	9,283,637.39	2.9929
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	52.30%	8,253,637.04	80,941,135.11	-	80,941,135.11	9.8067
2. KEGI	0.08%	12,090.05	14,078,173.10	-	14,078,173.10	1,164.4429
WESM	27.96%	4,412,530.67	20,982,407.58		20,982,407.58	4.7552
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	194.00	1,479.93		1,479.93	7.6285
TOTAL	100%	15,780,328.76	125,286,833.11	-	125,286,833.11	7.9394



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: November 26, 2023 - December 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	18.44%	3,046,430.00	6,011,323.75	-	6,011,323.75	1.9732
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	47.87%	7,910,531.30	79,736,919.48	-	79,736,919.48	10.0798
2. KEGI	0.06%	9,540.72	14,055,726.15	-	14,055,726.15	1,473.2354
WESM	33.63%	5,556,638.00	18,675,272.03		18,675,272.03	3.3609
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	225.00	1,760.94		1,760.94	7.8264
TOTAL	100%	16,523,365.02	118,481,002.35	-	118,481,002.35	7.1705



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: October 26, 2023 - November 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.06%	3,201,566.00	8,847,100.34	-	8,847,100.34	2.7634
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	62.56%	10,509,548.66	92,964,956.50	-	92,964,956.50	8.8458
2. KEGI	0.20%	34,197.66	14,455,076.27	-	14,455,076.27	422.6920
WESM	18.17%	3,052,697.74	7,172,093.06		7,172,093.06	2.3494
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	364.00	3,307.38		3,307.38	9.0862
TOTAL	100%	16,798,374.06	123,442,533.55	-	123,442,533.55	7.3485



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: September 26, 2023 - October 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.46%	3,052,898.00	8,448,753.60	-	8,448,753.60	2.7675
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.38%	11,982,276.13	103,893,793.03	-	103,893,793.03	8.6706
2. KEGI	0.17%	26,708.68	14,270,712.25	-	14,270,712.25	534.3099
WESM	3.99%	626,080.36	7,799,003.72		7,799,003.72	12.4569
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	437.00	3,868.11		3,868.11	8.8515
TOTAL	100%	15,688,400.17	134,416,130.71	-	134,416,130.71	8.5679



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: August 26, 2023 - September 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	17.72%	2,857,545.00	7,851,351.51	-	7,851,351.51	2.7476
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	69.68%	11,238,246.80	96,611,842.17	-	96,611,842.17	8.5967
2. KEGI	0.90%	144,881.96	15,836,162.09	-	15,836,162.09	109.3039
WESM	11.70%	1,887,206.72	13,195,492.29		13,195,492.29	6.9921
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	558.00	4,794.50		4,794.50	8.5923
TOTAL	100%	16,128,438.48	133,499,642.56	-	133,499,642.56	8.2773



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: July 26, 2023 - August 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA,NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.25%	3,160,989.00	8,713,851.58	-	8,713,851.58	2.7567
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	74.95%	12,306,875.73	106,702,050.20	-	106,702,050.20	8.6701
2. KEGI	0.07%	12,115.00	14,061,070.99	-	14,061,070.99	1,160.6332
WESM	5.73%	940,478.64	3,259,844.60		3,259,844.60	3.4662
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	543.00	5,230.66		5,230.66	9.6329
TOTAL	100%	16,421,001.37	132,742,048.03	-	132,742,048.03	8.0837



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: June 26, 2023 - July 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.40%	3,050,219.00	8,439,948.84	-	8,439,948.84	2.7670
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.30%	11,995,852.68	114,876,910.13	-	114,876,910.13	9.5764
2. KEGI	0.08%	12,000.00	14,043,114.35	-	14,043,114.35	1,170.2595
WESM	4.22%	663,166.00	5,324,165.42		5,324,165.42	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	375.00	3,873.79		3,873.79	-
TOTAL	100%	15,721,612.68	142,688,012.53	-	142,688,012.53	9.0759



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: May 26, 2023 - June 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	20.36%	3,273,600.00	9,817,288.07	-	9,817,288.07	2.9989
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	76.96%	12,371,638.00	129,171,859.13	-	129,171,859.13	10.4410
2. KEGI	0.05%	8,000.00	14,027,115.88	-	14,027,115.88	1,753.3895
WESM	2.62%	421,300.00	3,672,047.16		3,672,047.16	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	502.00	5,552.12		5,552.12	-
TOTAL	100%	16,075,040.00	156,693,862.36	-	156,693,862.36	9.7476



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: April 26, 2023 - May 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	18.65%	3,169,989.00	9,080,371.61	-	9,080,371.61	2.8645
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	76.08%	12,930,850.96	146,491,075.73	-	146,491,075.73	11.3288
2. KEGI	0.00%	-	13,930,208.13	-	13,930,208.13	#DIV/0!
WESM	5.27%	895,950.00	6,225,642.81		6,225,642.81	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS - Net Metering	0.00%	564.00	6,214.49		6,214.49	-
TOTAL	100%	16,997,353.96	175,733,512.77	-	175,733,512.77	10.3389



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: March 26, 2023 - April 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.72%	3,273,600.00	9,356,152.98	-	9,356,152.98	2.8581
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	74.35%	12,341,713.00	139,630,646.43	-	139,630,646.43	11.3137
2. KEGI	0.18%	30,345.84	14,325,209.68	-	14,325,209.68	472.0650
WESM	5.74%	953,474.78	7,903,874.76		7,903,874.76	8.2895
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS - Net Metering	0.00%	681.00	7,830.20		7,830.20	11.4981
TOTAL	100%	16,599,814.62	171,223,714.05	-	171,223,714.05	10.3148



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: February 26, 2023 - March 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.95%	2,836,051.00	8,510,106.95	- 211,191.06	8,298,915.89	2.9262
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	79.37%	11,283,524.00	125,659,926.34	-	125,659,926.34	11.1366
2. KEGI	0.00%	-	13,930,208.13	-	13,930,208.13	#DIV/0!
WESM	0.01	96,300.00	6,540,544.54		6,540,544.54	67.9184
SELF-GENERATION	-				-	
SALE FOR RESALE	-				-	
OTHERS - Net Metering	0.00	567.00	6,519.14		6,519.14	11.4976
TOTAL	100%	14,216,442.00	154,647,305.10	- 211,191.06	154,436,114.04	10.8632



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.
Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: January 26, 2023 - February 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.95%	3,203,200.00	9,315,438.25	-	9,315,438.25	2.908
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.26%	12,246,510.00	136,059,977.65	-	136,059,977.65	11.110
2. KEGI	1.12%	180,261.45	16,164,817.13	-	16,164,817.13	89.674
WESM	2.67%	428,941.28	7,259,153.13		7,259,153.13	16.923
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS	-				-	-
TOTAL	100%	16,058,912.73	168,799,386.16	-	168,799,386.16	10.511



MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.

Circumferential Road, Bitoon, Aguada, Ozamiz City

BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: December 26, 2022 - January 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	31.10%	4,270,091.00	12,085,619.49	-	12,085,619.49	2.830
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	68.56%	9,414,574.13	120,926,368.85	-	120,926,368.85	12.845
2. KEGI	0.34%	46,951.20	14,480,407.07	-	14,480,407.07	308.414
WESM	-				-	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS	-				-	-
TOTAL	100%	13,731,616.33	147,492,395.41	-	147,492,395.41	10.741